

**TOWN OF SOUTH BRISTOL
PRELIMINARY
FOR 2027**

**TOWN OF SOUTH BRISTOL
IN
COUNTY OF ONTARIO**

CERTIFICATION OF TOWN CLERK

I, Judy Voss, Town Clerk, certify that the following is a true and correct copy of the 2027 Preliminary budget of the Town of South Bristol as adopted by the Town Board on the _____ day of _____, 2026.

TOWN OF SOUTH BRISTOL
ONTARIO COUNTY
BUDGET - 2027

		2027		2026		2027		2026		TAX RATES	
FUND TITLE	Assessor Codes	APPROPRIATIONS	REVENUES	APPROPRIATED FUND BALANCE	REAL PROPERTY TAX		ASSESSED VALUES/ UNITS		ASSESSED VALUES/ UNITS		INCREASE (DECREASE)
					TAX	TAX	VALUES/ UNITS	VALUES/ UNITS	2027	2026	
General - Townwide	A	1,698,938	1,335,303	197,339	166,296	166,285	521,616,403	521,538,340	0.318809	0.318804	0.000005
Highway - Townwide	DA	2,078,675	1,087,056	631,598	360,021	360,021	521,616,403	521,538,340	0.690203	0.690306	(0.000103)
Maxfield	FD461	141,520	-	-	141,520	125,572	335,895,939	335,828,746	0.421321	0.373917	0.047404
Richmond	FD462	46,873	-	-	46,873	41,851	32,934,708	33,054,408	1.423210	1.266119	0.157091
Cheshire	FD463	145,800	-	-	145,800	135,000	155,498,250	155,328,500	0.937631	0.869126	0.068505
Bristol	FD464	10,815	-	-	10,815	10,815	4,337,992	4,337,992	2.493089	2.493089	-
		4,122,621	2,422,359	828,937	871,325	839,544					

MAXIMUM LEVY PER TAX CAP	873,377
(OVER) UNDER MAXIMUM LEVY	2,052

		TAX RATES (ROUNDED)	
		2027	2026
		TOWN WIDE	
	A	0.32	0.32
	DA	0.69	0.69
		1.01	1.01
	per 1000		\$ (0.00)

		SAMPLE OF TAXES	
		2027	2026
		DIFFERENCE	
ASSESSED VALUE	\$	125,000.00	\$ 125,000.00
TOWNWIDE	\$	126.13	\$ 126.14
FIRE S BRISTOL	\$	52.67	\$ 46.74
FIRE RICHMOND	\$	177.90	\$ 158.26
FIRE CHESHIRE	\$	117.20	\$ 108.64
FIRE BRISTOL	\$	311.64	\$ 311.64

TOWN OF SOUTH BRISTOL
FUND BALANCE ANALYSIS

DESCRIPTION	(A)		(DA)		(CM)	
	GENERAL FUND		HIGHWAY FUND		MISC FUND	

2025 ACTUAL						
FUND BALANCE ACTIVITY						
Fund Balance - Beginning of Year		\$ 3,033,841	\$ 1,391,977			2,107
Adjust Prior Year		-	-			-
Revenues (Actual)		1,885,694	1,879,390			-
Expenditures (Actual)		(1,953,811)	(2,075,376)			-
Fund Balance - End of Year		\$ 2,965,724	\$ 1,195,991		\$	2,107

FUND BALANCE COMPONENTS						
Not in Spendable Form (Prepaid Pensions)	806	\$ 14,415	\$ 15,942	\$		-
Highway - Special Reserve	878	-	\$ 2,020			-
Capital Reserve - Debt Repayment	878	1,092,314	-			-
Capital Reserve - Building & Grounds	878	211,348				
Committed Fund Balance	913	-	-			
Appropriated Fund Balance	914	742,256	254,195			-
Unappropriated Fund Balance	915	905,391	923,834			2,107
Total Fund Balance		\$ 2,965,724	\$ 1,195,991	\$		2,107

2026 PROJECTED						
FUND BALANCE ACTIVITY						
Fund Balance - Beginning of Year		\$ 2,965,724	\$ 1,195,991			2,107
Adjust Prior Year		-	-			-
Revenues (Projected)		1,827,606	1,735,546			-
Expenditures (Projected)		(1,801,660)	(1,781,571)			-
Fund Balance - End of Year		\$ 2,991,670	\$ 1,149,965	\$		2,107

FUND BALANCE COMPONENTS						
Not in Spendable Form (Prepaid Pensions)	806	\$ 14,415	\$ 15,942	\$		-
Highway - Special Reserve	878	-	\$			-
Capital Reserve - Debt Repayment	878	1,092,314	-			-
Capital Reserve - Buildings & Grounds	878	211,348				
Committed Fund Balance	913	-	-			
Appropriated Fund Balance	914	197,339	631,598			-
Unappropriated Fund Balance	915	1,476,254	502,425			2,107
Total Fund Balance		\$ 2,991,670	\$ 1,149,965	\$		2,107

Unappropriated Fund Balance % of 2027 Budget

87%

24%

2027 Budget

1,698,938.00

2,078,675.00

TOWN OF SOUTH BRISTOL
TAX CAP CALCULATION

DESCRIPTION	2026	2027
TAX LEVY FOR PRIOR YEAR	820,705	839,544
TAX BASE GROWTH FACTOR	1.0123	1.0089
	830,799.67	847,015.94
PRIOR YEAR PILOTS	-	-
	830,799.67	847,015.94
ALLOWABLE LEVY GROWTH FACTOR	1.0200	1.0200
	847,415.66	863,956.26
PROJECTED PILOTS	-	-
AVAILABLE CARRYOVER FROM PR YR	1,549.00	9,421.00
EXCLUSIONS (RETIREMENT)	-	-
	848,964.66	873,377.26
From Budgeted Taxes		
A Fund	166,285.00	166,296.00
DA Fund	360,021.00	360,021.00
SF Fund	313,237.80	345,008.00
	839,543.80	871,325.00
Under/(Over) Tax Cap	9,420.86	2,052.26

TOWN OF SOUTH BRISTOL
GENERAL FUND

GENERAL FUND		2024	2025	2026	2027	2027
ACCOUNT	TITLE	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
REVENUE						
AA.1001.000.000	REAL PROPERTY TAXES	166,169.04	166,285.32	166,285.00	166,296.00	166,296.00
AA.1089.000.000	OTHER TAX ITEM	1,123.61	-	-	-	-
AA.1090.000.000	INT & PEN ON REAL PROP TAXES	3,400.24	2,952.88	3,300.00	3,000.00	3,000.00
AA.1120.000.000	NONPROPERTY TAX DISTR BY CTY	1,277,825.39	1,408,522.03	900,000.00	1,100,000.00	1,100,000.00
AA.1170.000.000	FRANCHISE FEES	29,125.27	26,631.71	30,000.00	20,000.00	20,000.00
AA.1225.000.000	Clerk Fees	-	-	-	-	-
AA.1255.000.000	CLERK FEES	900.13	856.62	1,000.00	-	-
AA.1260.000.000	Public Safety - Mailbox	31.50	15.00	-	-	-
AA.1289.000.000	Other General Departmental Income	200.00	250.00	-	-	-
AA.2110.000.000	ZONING FEES	43,151.46	60,422.87	50,000.00	35,000.00	35,000.00
AA.2115.000.000	PLANNING BOARD FEES	1,650.23	2,175.18	1,000.00	-	-
AA.2130.000.000	REFUSE & GARBAGE CHARGES	14,528.75	12,153.00	11,500.00	10,000.00	10,000.00
AA.2190.000.000	SALE OF CEMETERY LOTS	1,100.00	1,000.00	500.00	-	-
AA.2210.000.000	GENERAL SERVICES INTER GOVERNMENT	25.00	50.00	-	-	-
AA.2389.000.000	Misc Revenue, Other Gov	-	800.00	-	-	-
AA.2401.000.000	INTEREST & EARNINGS	134,024.49	92,951.10	90,000.00	70,000.00	70,000.00
AA.2544.000.000	DOG LICENSES	1,962.00	2,053.00	2,000.00	1,000.00	1,000.00
AA.2590.000.000	FIREWORKS/JUNKYARD PERMITS	100.00	700.00	100.00	-	-
AA.2610.000.000	FINES & FORFEITED BAIL	2,183.00	2,772.00	2,000.00	1,000.00	1,000.00
AA.2650.000.000	SALE OF SCRAP	5,726.10	5,092.86	5,000.00	5,000.00	5,000.00
AA.2680.000.000	INSURANCE RECOVERY		8,400.83		-	-
AA.2701.000.000	REFUND OF PRIOR YEAR EXPENDITURES	1,044.65	-	-	-	-
AA.2705.000.000	GIFTS AND DONATIONS	-	-	-	-	-
AA.2770.000.000	UNCLASSIFIED REVENUES	100.00	-	-	-	-
AA.3001.000.000	ST AID REVENUE SHARING -AIM	10,606.00	5,303.00	5,303.00	5,303.00	5,303.00
AA.3005.000.000	MORTGAGE TAX	62,139.32	85,935.01	66,500.00	85,000.00	85,000.00
AA.3089.000.000	STATE AID OTHER GEN GOV SUPPORT - TMA	371.00	371.00	-	-	-
AA.6999.000.000	RESERVE FUND BALANCE - DEBT RESV	-	-	-	108,207.00	108,207.00
AA.5999.000.000	APPROPRIATED FUND BALANCE	-	-	742,256.00	89,132.00	88,635.00
TOTAL REVENUVUES		1,757,487.18	1,885,693.41	2,076,744.00	1,698,938.00	1,698,441.00

GENERAL FUND		2024	2025	2026	2027	2027
ACCOUNT	TITLE	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY

APPROPRIATIONS						
AA.1010.100.000	TOWN BOARD - PERS SERV	13,345.28	13,744.64	14,000.00	14,560.00	14,560.00
AA.1010.400.000	TOWN BOARD - CONTRACTUAL	(157.16)	711.10	1,500.00	1,000.00	1,000.00
AA.1110.100.000	TOWN JUSTICE - PERS SERV	14,264.52	13,432.22	13,750.00	14,300.00	14,300.00
AA.1110.101.000	TOWN JUSTICE - COURT CLERK	3,200.78	1,476.15	1,743.00	4,571.00	4,571.00
AA.1110.102.000	MUNICIPAL COURT, PERS SERV, DEPUTY	67.51	-	-	-	-
AA.1110.200.00	MUNICIPAL COURT, EQUIP & CAP OUTLAY	-	-	-	-	-
AA.1110.400.000.	TOWN JUSTICE - CONTRACTUAL	1,375.58	309.46	1,800.00	1,800.00	1,800.00
AA.1110.401.000.	TOWN JUSTICE - CONTR - BALIFF	-	-	-	1,400.00	1,400.00
AA.1220.100.000	SUPERVISOR - PERS SERV	21,000.00	21,629.92	22,000.00	22,880.00	22,880.00
AA.1220.200.000	SUPERVISOR - EQUIPMENT	-	-	500.00	5,000.00	5,000.00
AA.1220.400.000	SUPERVISOR - CONTRACTUAL	1,259.52	-	1,200.00	2,000.00	2,000.00
AA.1315.400.000	COMPTROLLER	24,825.00	25,467.25	19,600.00	20,384.00	20,384.00
AA.1320.400.000	AUDITOR, CONTR EXPEND	-	-	11,000.00	18,400.00	18,400.00
AA.1330.100.000	TAX COLLECTION - PERS SERV	-	-	-	4,000.00	4,000.00
AA.1330.400.000	TAX COLLECTION - CONTRACTUAL	1,100.06	-	3,500.00	3,500.00	3,500.00
AA.1340.100.000	BUDGET - PERSONAL SERVICES	2,500.00	2,500.00	2,500.00	2,600.00	2,600.00
AA.1340.401.000	FINANCE - PERS SERV - BOARD	-	-	-	2,150.00	2,150.00
AA.1355.100.000	ASSESSOR - PERS SERV	50,000.08	52,884.60	55,125.00	57,330.00	57,330.00
AA.1355.103.000	ASSESSOR CLERK - PERS SERV	6,167.00	8,456.70	7,467.00	7,766.00	7,766.00
AA.1355.400.000	ASSESSOR - CONTRACTUAL	4,397.75	7,124.92	12,100.00	37,800.00	37,800.00
AA.1355.401.000	ASSESSOR, CONTR - BAR	-	-	500.00	-	-
AA.1380.400.000	FISCAL ADVISOR CONTRACTUAL	2,147.00	2,235.00	2,200.00	2,500.00	2,500.00
AA.1410.100.000	TOWN CLERK - PERS SERV	52,800.02	55,795.13	58,250.00	60,580.00	60,580.00
AA.1410.102.000	TOWN CLERK - PERS SERV DEPUTY TOWN CLERK	8,205.06	9,148.83	9,401.00	12,000.00	12,000.00
AA.1410.200.000	TOWN CLERK - EQUIPMENT	-	413.99	5,000.00	1,000.00	1,000.00
AA.1410.400.000	TOWN CLERK - CONTRACTUAL	10,760.15	6,515.74	1,000.00	1,000.00	1,000.00
AA.1420.400.000	ATTORNEY - CONTRACTUAL	41,766.63	31,041.78	45,000.00	45,000.00	45,000.00
AA.1420.401.000	ATTORNEY - CONTRACTUAL - Assessments	-	-	25,000.00	-	-
AA.1440.400.000	ENGINEER - CONTRACTUAL	-	-	1,000.00	5,000.00	5,000.00
AA.1450.400.000	ELECTIONS - CONTRACTUAL	-	3,000.00	3,000.00	3,000.00	3,000.00
AA.1480.400..000	PUBLIC INFORMATION & SERVICES, CONTR	-	-	-	1,000.00	1,000.00

GENERAL FUND		2024	2025	2026	2027	2027
ACCOUNT	TITLE	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
AA.1610.100.000	Central Services Admin - Per Ser -Twn PR Asst	-	6,200.00	15,000.00	15,600.00	15,600.00
AA.1610.400.000	Central Services Admin - Contr (SIMCO)	-	6,976.04	8,400.00	13,500.00	13,500.00
AA.1620.100.000	BUILDINGS, PERS SERV	-	9,310.00	11,249.00	11,500.00	11,500.00
AA.1620.200.000	BUILDINGS - Capital Outlay	27,357.00	38,714.84	40,000.00	20,000.00	20,000.00
AA.1620.400.000	BUILDINGS - CONTRACTUAL	61,590.25	90,037.50	60,000.00	30,000.00	30,000.00
AA.1650.200.000	CENTRAL COMM SYSTEM - EQUIP	-	4,238.06	60,000.00	23,500.00	23,500.00
AA.1650.400.000	CENTRAL COMM SYS - Skypport-Maint	36,018.03	41,831.01	40,000.00	45,000.00	45,000.00
AA.1650.401.000	CENTRAL COMM SYS - CONTR INTERNET	-	-	3,000.00	3,000.00	3,000.00
AA.1650.402.000	CENTRAL COMM SYS - CONTR Phone	-	-	3,800.00	4,000.00	4,000.00
AA.1660.400.000	CENTRAL STOREROOM - CONTRACTUAL	89.70	-	600.00	600.00	600.00
AA.1670.400.000	CENTRAL PRINTING & MAILING - CONTR	6,399.65	8,288.29	7,000.00	8,500.00	8,500.00
AA.1680.400.000	CENTRAL DATA PROCESSING	797.61	1,000.00	1,000.00	2,000.00	2,000.00
AA.1910.400.000	UNALLOCATED INSURANCE	40,013.31	43,417.46	46,000.00	50,600.00	50,600.00
AA.1920.400.000	MUNICIPAL ASSOCIATION DUES	1,099.00	2,200.00	1,100.00	3,000.00	3,000.00
AA.1950.400.000	Taxes & Assess On Munic Prop, Contr Expend	711.08	-	-	-	-
AA.1940.200.000	PURCHASE OF LAND/RIGHT OF WAY	55,299.66	-	-	-	-
AA.1990.400.000	CONTINGENT ACCOUNT	-	-	25,000.00	-	-
AA.3310.400.000	TRAFFIC CONTROL	6,877.16	22,090.48	20,000.00	25,000.00	25,000.00
AA.3510.400.000	CONTROL OF DOGS - CONTRACTUAL	2,975.00	4,004.00	4,645.00	5,285.00	5,285.00
AA.4020.100.000	REGISTAR OF VITAL STATS, PERS SERV	-	-	-	500.00	500.00
AA.5010.100.000	SUPT OF HIGHWAYS - PERS SERV	86,100.04	88,682.88	90,411.00	92,661.00	92,661.00
AA.5010.200.000	SUPT OF HIGHWAYS - Equipment	-	-	1,000.00	1,000.00	1,000.00
AA.5010.400.000	SUPT OF HIGHWAYS - CONTRACTUAL	1,665.25	396.04	1,000.00	1,500.00	1,500.00
AA.5132.200.000	GARAGE - EQUIPMENT	-	2,508.16	3,000.00	2,500.00	2,500.00
AA.5132.400.000	GARAGE - CONTRACTUAL	54,987.04	53,059.52	55,000.00	55,000.00	55,000.00
AA.5182.400.000	STREET LIGHTING - CONTRACTUAL	5,686.12	6,490.03	6,400.00	8,000.00	8,000.00
AA.6310.400.000	Community Action, Contr	-	-	-	2,150.00	2,150.00
AA.7110.400.000	PARKS, CONTR - VETERANS MEMORIAL	269.01	1,115.63	2,500.00	2,500.00	2,500.00
AA.7110.401.000	PARKS, CONTR- SCENIC OVERLOOK	-	-	5,600.00	35,000.00	35,000.00
AA.7110.402.000	PARKS, CONTR - BOARD	-	-	-	2,150.00	2,150.00
AA.7140.400.000	PLAYGROUND/REC CENTER - CONTRACTUAL	-	-	35,000.00	2,500.00	2,500.00
AA.7310.400.000	YOUTH PROGRAM - CONTRACTUAL	-	2,000.00	2,000.00	-	-
AA.7410.400.000	LIBRARY - CONTRACTUAL (Honeoye)	3,200.00	-	-	-	-
AA.7410.401.000	LIBRARY - CONTRACTUAL (Bristol)	2,000.00	2,500.00	3,500.00	4,500.00	4,500.00
AA.7510.400.000	HISTORIAN - CONTRACTUAL	1,000.00	2,000.00	1,000.00	1,500.00	1,500.00

GENERAL FUND		2024	2025	2026	2027	2027
ACCOUNT	TITLE	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
AA.7520.400.000	HISTORICAL PROPERTY - CONTRACTUAL	2,500.00	2,500.00	2,500.00	4,500.00	4,500.00
AA.8010.100.000	CODE ENFORCEMENT - PERS SERV	59,185.50	62,767.99	64,038.00	66,600.00	66,600.00
AA.8010.102.000	ZONING - PERS SERV- Deputy	38,580.00	39,221.32	42,412.00	44,108.00	44,108.00
AA.8010.200.000	ZONING - EQUIPMENT	2,147.80	3,194.03	10,300.00	250.00	250.00
AA.8010.400.000	ZONING - CONTRACTUAL	3,513.92	22,543.25	7,100.00	5,500.00	5,500.00
AA.8010.401.000	ZONING, CONTR - BOARD	-	-	-	2,950.00	2,950.00
AA.8020.100.000	PLANNING - PERS SERV	47,461.50	49,266.08	51,129.00	53,174.00	53,174.00
AA.8020.200.000	PLANNING EQUIPMENT	500.00	-	-	-	-
AA.8020.400.000	PLANNING CONTRACTUAL	4,814.19	5,185.61	6,025.00	1,500.00	1,500.00
AA.8020.401.000	PLANNING CONTR, BOARD	-	-	-	4,650.00	4,650.00
AA.8020.402.000	PLANNING CONTR, COMPREHENSIVE PLAN	-	-	-	18,750.00	18,750.00
AA.8090.400.000	WATERSHED	18,946.00	19,212.00	21,000.00	21,000.00	21,000.00
AA.8160.100.000	REFUSE & GARBAGE - PERS SERV	40,181.43	41,618.25	37,376.00	44,100.00	44,100.00
AA.8160.200.000	REFUSE & GARBAGE - EQUIPMENT	-	8,640.00	15,000.00	7,000.00	7,000.00
AA.8160.400.000	REFUSE & GARBAGE - CONTRACTUAL	28,120.11	86,939.93	30,000.00	31,000.00	31,000.00
AA.8810.400.000	CEMETERIES - CONTRACTUAL	369.76	1,700.00	1,000.00	1,000.00	1,000.00
AA.9010.800.000	STATE RETIREMENT	44,095.83	54,881.11	58,076.00	66,925.00	66,925.00
AA.9030.800.000	SOCIAL SECURITY	32,930.01	34,643.20	35,647.00	40,451.00	40,451.00
AA.9040.800.000	WORKMEN'S COMPENSATION	15,258.00	16,115.00	16,503.00	13,005.00	12,774.00
AA.9045.800.000	LIFE INSURANCE	369.60	1,316.70	500.00	550.00	250.00
AA.9055.800.000	DISABILITY INSURANCE	169.55	299.71	400.00	5,550.00	5,550.00
AA.9060.800.000	HOSPITAL & MEDICAL INSURANCE	56,172.58	46,429.92	82,801.00	59,102.00	59,136.00
AA.9060.801.000	HRA/HSA FUNDING	-	-	28,000.00	24,000.00	24,000.00
AA.9710.600.000	BOND PRINCIPAL	60,000.00	59,400.00	65,000.00	65,000.00	65,000.00
AA.9710.700.000	BOND INTEREST	46,956.26	46,356.27	44,507.00	43,206.00	43,206.00
AA.9901.900.000	TRANSFERS TO OTHER FUNDS	410,614.00	677,034.00	578,589.00	250,000.00	250,000.00
TOTAL APPROPRIATIONS		1,566,045.73	1,972,211.74	2,069,244.00	1,698,938.00	1,698,441.00

TOWN OF SOUTH BRISTOL
HIGHWAY FUND

HIGHWAY

ACCOUNT	TITLE	2024	2025	2026	2027	2027
		ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIM
REVENUE						
DA.1001.000.000	REAL PROPERTY TAXES	360,115.00	360,021.00	360,021.00	360,021.00	360,021.00
DA.1120.000.000	NONPROPERTY TAX DISTRIBUTION BY COUNTY	413,235.00	413,235.00	413,235.00	413,235.00	413,235.00
DA.2300.000.000	SERVICES FOR OTHER GOVERNMENTS	189,901.30	141,209.81	170,000.00	175,000.00	175,000.00
DA.2401.000.000	INTEREST & EARNINGS	34,009.96	51,760.75	20,000.00	30,000.00	30,000.00
DA.2650.000.000	SALE OF SCRAP	2,522.50	700.00	-	-	-
DA.2665.000.000	SALE OF EQUIPMENT	46,250.00	36,301.00	-	8,000.00	8,000.00
DA.2706.000.000	Grants From Local Gov't	-	-	-	-	-
DA.2770.000.000	OTHER UNCLASSIFIED REVENUES	-	-	-	-	-
DA.2701.000.000	REFUND OF PRIOR YEAR EXPENDITURES	11,958.04	-	-	-	-
DA.3501.000.000	CONSOLIDATED HIGHWAY AID	187,255.17	199,127.88	199,128.00	210,821.00	210,821.00
DA.5031.000.000	INTERFUND TRANSFERS	410,614.00	677,034.00	578,589.00	250,000.00	250,000.00
DA.5999.000.000	UNEXPENDED FUND BALANCE	-	-	254,195.00	631,598.00	631,331.00
	TOTAL REVENUES	1,655,860.97	1,879,389.44	1,995,168.00	2,078,675.00	2,078,408.00

APPROPRIATIONS

DA.5110.100.000	GENERAL REPAIRS - PERSONAL SERVICES	162,323.00	197,291.25	173,700.00	202,608.00	210,815.00
DA.5110.400.000	GENERAL REPAIRS - CONTRACTUAL	169,833.32	299,204.63	375,000.00	350,000.00	350,000.00
DA.5112.200.000	PERM IMPROVE HIGH, EQUIP & CAP	6,868.80	187,255.00	199,128.00	210,821.00	210,821.00
DA.5112.400.000	PERM IMPROVE, HWY, CONTR EXPEND	187,510.00	-	-	-	-
DA.5130.200.000	MACHINERY - EQUIPMENT	15,544.72	536,924.95	325,000.00	325,000.00	325,000.00
DA.5130.400.000	MACHINERY - CONTRACTUAL	106,240.39	165,723.75	175,000.00	175,000.00	175,000.00
DA.5140.400.000	BRUSH AND WEEDS, CONTR EXPEND	-	-	-	500.00	500.00
DA.5140.425.000	MISCELLANEOUS - DRUG TESTING	-	-	500.00	500.00	500.00
DA.5142.100.000	SNOW REMOVAL - PERSONAL SERVICES	139,720.80	148,857.04	169,661.00	178,834.00	186,370.00
DA.5142.400.000	SNOW REMOVAL - SALT, SAND, FUEL	179,908.16	260,459.07	315,000.00	315,000.00	315,000.00
DA.5148.100.000	SERVICES FOR OTHER GOV'TS - CTY SNOW PLW	70,018.51	61,030.22	60,593.00	60,593.00	45,456.00
DA.9010.800.000	STATE RETIREMENT	56,730.67	62,635.39	64,227.00	70,597.00	70,597.00
DA.9030.800.000	SOCIAL SECURITY	28,527.15	30,235.46	33,250.00	34,899.00	33,834.00
DA.9040.800.000	WORKMEN'S COMPENSATION	9,839.00	13,249.00	13,244.00	10,454.00	10,685.00
DA.9045.800.000	LIFE INSURANCE	831.60	831.60	900.00	1,000.00	900.00
DA.9055.800.000	DISABILITY INSURANCE	183.15	-	-	-	-
DA.9060.800.000	HOSPITAL & MEDICAL INSURANCE	136,364.46	111,679.08	65,965.00	102,869.00	102,930.00
DA.9060.801.000	HSA FUNDING	-	-	24,000.00	40,000.00	40,000.00
DA.9089.800.000	EMPLOYEE BENEFITS, CELL PHONE STIPEND	-	-	-	2,520.00	2,520.00
	TOTAL APPROPRIATIONS	1,270,443.73	2,075,376.44	1,995,168.00	2,078,675.00	2,078,408.00

**TOWN OF SOUTH BRISTOL
FIRE PROTECTION FUND
2027**

ACCOUNT	TITLE
	REVENUE
SF.1001.000.001	MAXFIELD HOSE COMPANY
SF.1001.000.002	RICHMOND FIRE DISTRICT
SF.1001.000.003	CHESHIRE FIRE DISTRICT
SF.1001.000.004	BRISTOL FIRE DISTRICT
SF.5999.000.001	APPROPRIATED FUND BALANCE
SF.5999.000.002	APPROPRIATED FUND BALANCE
SF.5999.000.003	APPROPRIATED FUND BALANCE
SF.5999.000.004	APPROPRIATED FUND BALANCE

	EXPENDITURE
FD461	SF.3410.400.001 MAXFIELD HOSE COMPANY
FD462	SF.3410.400.002 RICHMOND FIRE DISTRICT
FD463	SF.3410.400.003 CHESHIRE FIRE DISTRICT
FD464	SF.3410.400.004 BRISTOL FIRE DISTRICT
FD463	SF.0630.000.000 Due To Other Funds

2024	2025	2026	2027	2027
ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIM
113,864.00	117,799.00	125,572.00	141,520.00	141,520.00
40,226.00	41,030.00	41,850.80	46,873.00	46,873.00
103,944.00	125,000.00	135,000.00	145,800.00	145,800.00
10,000.00	10,300.00	10,815.00	10,815.00	10,815.00
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
268,034.00	294,129.00	313,237.80	345,008.00	345,008.00
113,864.00	117,799.00	125,572.00	141,520.00	141,520.00
40,226.00	41,030.00	41,850.80	46,873.00	46,873.00
100,000.00	125,000.00	135,000.00	145,800.00	145,800.00
10,000.00	10,300.00	10,815.00	10,815.00	10,815.00
3,944.00	-	-	-	-
264,090.00	294,129.00	313,237.80	345,008.00	345,008.00

TOWN OF SOUTH BRISTOL
SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

Town Board (4) ea.	3,640.00	14,560.00
Justice		14,300.00
Supervisor		22,880.00
Town Clerk		60,580.00
Highway Superintendent		92,661.00